

TABLE 1

PROPORTION OF STATE VALUATION AND STUDENT COUNTS OF DISTRICT TOWNS

<u>TOWN</u>	<u>3 YEAR AVG</u>		<u>PUPIL COUNT FOR FY22</u>	
	<u>VALUATION FOR FY23</u>	<u>%</u>		<u>%</u>
HAMPDEN	\$703,500,000.00	58.48%	1230.0	56.31%
NEWBURGH	\$120,316,667.00	10.00%	236.5	10.83%
WINTERPORT	\$286,683,333.00	23.83%	552.0	25.27%
FRANKFORT	<u>\$92,516,667.00</u>	7.69%	<u>166.0</u>	7.60%
TOTAL	\$1,203,016,667.00	100.00%	2184.5	100.00%

TABLE 2

CHANGES IN VALUATION

<u>TOWN</u>	<u>3 Yr Avg or Prev Yr State Val</u>		<u>% Total</u>	<u>Per Town incr</u>	
	<u>VALUATION FOR FY22</u>	<u>VALUATION FOR FY23</u>			
HAMPDEN	\$671,433,333.00	\$703,500,000.00	2.67%	\$32,066,667.00	4.78%
NEWBURGH	\$112,733,333.00	\$120,316,667.00	0.63%	\$7,583,334.00	6.73%
WINTERPORT	\$275,883,333.00	\$286,683,333.00	0.90%	\$10,800,000.00	3.91%
FRANKFORT	\$90,666,667.00	\$92,516,667.00	0.15%	\$1,850,000.00	2.04%
TOTAL	\$1,150,716,666.00	\$1,203,016,667.00	4.54%		
STATE	\$195,137,500,000.00	\$206,784,950,000.00	5.97%		

TABLE 3

CHANGES IN PUPIL COUNT

	<u>PUPIL COUNT FOR FY22</u>	<u>PUPIL COUNT FOR FY23</u>	<u>% CHANGE</u>
HAMPDEN	1282	1230.0	-2.38%
NEWBURGH	242.5	236.5	-0.27%
WINTERPORT	582.5	552.0	-1.40%
FRANKFORT	<u>167.5</u>	<u>166.0</u>	<u>-0.07%</u>
TOTAL	2274.5	2184.5	-4.12%